



ABSTRACT

Agriculture and Farmers Welfare – Implementation of Project proposals of Department of Horticulture and Plantation Crops under RKVY-RAFTAAR for the year 2022-2023 - Financial sanction accorded– Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (AP1) DEPARTMENT

திருவள்ளூர் ஆண்டு 2053, சுபகிருது வருடம், புரட்டாசி- 25 ஆம் நாள்

G.O.(2D) No.162

Dated:12.10.2022

Read:

1. Government letter No.9084/AP1/2022-9, Agriculture and Farmers Welfare (AP1) Department, dated 14.06.2022.
2. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letter F.No. 1-24/2022-RKVY/1,2&3, dated 14.06.2022
3. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letter F.No.1-24/2022-RKVY/1, 2 and 3, dated 28.09.2022 (3 letters).
4. From the Executive Director, Tamil Nadu Watershed Development Agency, letter No.190 / TAWDEVA / NADP/2022, dated 30.09.2022.
5. From the DH&PC Letter NO.GOI/687/2022, dated 30.09.2022.

ORDER:

In the 20th meeting of the State Level Sanctioning Committee (SLSC) for National Agriculture Development Programme (NADP) / Rashtriya Krishi Vikas Yojana (RKVY) held under the Chairmanship of Chief Secretary on 27.05.2022, the SLSC has approved 46 new projects relating to Head of Departments of Agriculture and Farmers Welfare and Cooperation, Food and Consumer Protection Department worth Rs.400.4184 crore under National Agriculture Development Programme for the year 2022-23.

2. In the letter 2nd read above, the Government of India have allocated a sum of Rs.182.32 Crore as Central Share (60% of total allocation) for the year 2022-23 under NADP / RKVY in the funding pattern of 60:40 between Central and the State Governments and approved 50% of the total allocation upto 30.09.2022 as Rs.91.16 crore. By adding the corresponding 40% State share of Rs.60.773 crore, the 50% allocation is worked out as Rs.151.933 crore.

3. In the letters 3rd read above, the Government of India have released a sum of Rs.45.58 crore [(General – Rs.36.695 Crore) + (SCSP - Rs.8.425 Crore) + (TSP - Rs.0.46 Crore)] as 1st instalment for the year 2022-2023. By adding the corresponding 40% State share of Rs.30.388 crore, the total 1st instalment release is worked out as Rs.75.968 crore.

4. While presenting Agriculture Budget on the floor of Legislative Assembly on 19.03.2022 & Demand on 13.04.2022, the Hon'ble Minister for Agriculture and Farmers Welfare has made the following announcements relating to Department of Horticulture and Plantation Crops and they are covered under National Agriculture Development Programme funds.

Announcement No.23

Tamil Nadu Organic Farming Mission

"Tamil Nadu Organic Farming Mission" will be implemented by Department of Horticulture on a cluster based approach with two clusters in each district with a cluster size of 50 ha".

Announcement No.24

Promotion of Crop Diversification Programme

"Through this programme, farmers will be encouraged to cultivate high value, short duration crops like vegetables, fruits, flowers, spice crops as alternative to low value crops, after harvesting field crops".

Announcement No.25

Mission for promotion of Fruit Crops:

"Under this Mission, area under fruits will be expanded to 22,000 acres during 2022-23, through supply of planting materials and critical inputs. All activities from advance booking of quality planting materials such as Mango, Guava, Sapota, Jamun, Jack, Pomegranate, Ber, distribution of inputs to getting feedback from the farmers will be made online. The project will be implemented at an outlay of Rs.20.21 crore under Union and State Government Fund".

Announcement No.34

Special focus on Garlic Cultivation

"Cultivation of Garlic with medicinal value will be expanded to Kalrayan hills, Kolli Hills and other potential places. This scheme will be implemented in an extent of 1,250 acres with an outlay of Rs.1 crore to extend an assistance of Rs.8,000 per acre".

Announcement No.35

Revival of Traditional Varieties in Horticulture Crops:

"Traditional varieties with Special qualities such as Kannadi kathari, Aandarkulam Kathari, Kottampatti kathari, Vari kathari, Vaasudevanallur kathari in Brinjal, Pallapatti Then murungai, Karumbu murungai in Moringa, Kuzhi thakkali, Kodi thakkali, Annanji thakkali in Tomato, Aanaikomban, Sivappu vendai in Bhendi, etc, will be motivated to cultivate in farmers field. The required vegetable seeds will be produced in State Horticultural Farms and distributed to farmers and public, who wish to grow traditional varieties in the home-stead gardens".

Demand Announcement No: 10

Cashew Development mission

"To meet the increasing demand of cashew in national and international market, it has been proposed to increase the cashew area cultivation by providing inputs with an outlay of Rs.240 Lakh under Union and State Government fund at an area of 1500 Hectare".

Demand Announcement no: 11

Onion Development Programme

"The price of Onion raises every year in October/ December due to decline in Onion production during the period. To bridge this gap, Department of Horticulture will provide assistance to increase the area and production of Onion to 27,170 acres at an outlay of Rs.27.74 Crore by providing assistance of Rs.8,000/acre by producing seeds and inputs. In addition to this, an assistance of Rs.18.26 Crore will be provided form establishment of Low-cost Onion storage structures in the farmer's field to store the harvested onions and market them when the demand arises".

6. Based on the Government of India release, the Executive Director, Tamil Nadu Watershed Development Agency has prioritised and recommended proposals for financial sanction for a sum of Rs.24.15 crore for implementation of the following projects of Director of Horticulture and Plantation Crops:-

(Rs.in lakh)

S. No.	Title of the Project	P.P. No.	SLSC approved amount for 2022-23	Allocation	1 st instalment
1.	Promotion of Crop diversification programme to increase the profitability of the Paddy farmers by cultivating remunerative Horticultural crops	20.13	1600.00	1200.00	400.00

2.	Promotion of specific Horticulture crops of demand like Moringa, Onion, Garlic, Avocado, Mangosteen to raise the income of farmers	20.14	1050.00	850.00	400.00
3.	Assistance for supporting and special structures to increase the profitability of Horticultural produces	20.15	1234.00	1034.00	200.00
4.	Revival of traditional vegetable crops in Crop specific zones of Tamil Nadu	20.16	200.00	200.00	100.00
5.	Promotion of Organic cultivation of Horticultural crops in Tamil Nadu	20.17	2050.00	2050.00	500.00
6.	Popularization of IIHR and TNAU varieties of Horticultural crops in Tamil Nadu	20.18	150.00	150.00	100.00
7.	Establishment of infrastructure facilities at Horticultural Training and Research Centre, Thally, Krishnagiri District-Phase IV	20.19	350.00	350.00	--
8.	Upgradation of infrastructure facilities in the State Horticulture Farms	20.20	196.85	196.85	--
9.	Increasing the productivity of Horticultural crops through adoption of Precision farming programme	20.21	1500.00	700.00	450.00
10.	Cashew Area Expansion to uplift the livelihood of farmers	20.22	240.00	240.00	200.00
11.	Promotion of Agro-Eco System Analysis (AESAs) based Integrated Pest Management in Horticultural crops	20.23	130.00	130.00	65.00
	Total		8700.85	7100.85	2415.00

The Director of Horticulture and Plantation Crops has also sent detailed proposals for sanction of funds for the above projects under National Agriculture Development Programme 2022-2023.

7. The Government after careful examination of the proposal of the Director of Horticulture and Plantation Crops, hereby accord financial sanction for a sum of Rs.24.15 Crore (Rupees Twenty Four Crore and Fifteen Lakh only) (Government of India share – Rs.14.49 crore and State's share – Rs.9.66 crore) as 1st instalment for implementation of the PP.Nos.20.13, 20.14, 20.15, 20.16, 20.17, 20.18, 20.21, 20.22 and 20.23 to the Director of Horticulture and Plantation Crops, under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana for the year

2022-23 as 1st instalment release subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments.

8. The amount sanctioned in the para.7 above shall be debited to the Heads of account annexed to this order.

9. The Director of Horticulture and Plantation Crops is authorized to draw the fund sanctioned and permitted to transfer the funds to the Single Nodal Account of Executive Director, Tamil Nadu Watershed Development Agency as per the new procedure of fund flow through Public Financial Management System (PFMS) issued by Government of India for implementing the projects.

Tamil Nadu Watershed Development Agency Single Nodal Account Bank Account details:-

- | | | |
|--------------------------------------|---|---|
| 1. Central Scheme Code | : | 9145 |
| 2. Code of State Linked Scheme | : | TN 211 |
| 3. Name of the SNA | : | National Agriculture
Development Programme |
| 4. Unique ID assigned to SNA | : | TN131 |
| 5. Single Nodal Bank Account Details | : | Indian Bank,
Saidapet, Chennai. |
| 6. IFSC Code | : | IDIB000S004 |
| 7. Bank Account Number | : | 7041166559 |

10. The Director of Horticulture and Plantation Crops is permitted to fix the physical target based on the need and potential of the districts. Necessary relaxation of quarterly funds is given to the Director of Horticulture and Plantation Crops for the effective implementation of the schemes on time.

11. The Director of Horticulture and Plantation Crops is directed to implement the Budget announcements and Demand announcements made by the Hon'ble Minister for Agriculture and Farmers' Welfare during Budget Session for the year 2022-2023 scrupulously.

12. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

13. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee and Government of India while implementing the projects.

14. The Director of Horticulture and Plantation Crops is directed to follow the respective operational guidelines while implementing the schemes.

15. The Director of Horticulture and Plantation Crops is directed to follow the PFMS procedure while incurring the expenditure.

16. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

17. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

18. This order issues with the concurrence of the finance Department vide its U.O.No.45654/Fin(Agri&FW)/2022, dated 12.10.2022.

(BY ORDER OF THE GOVERNOR)

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Principal Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5.

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and Secretary to Government, Chennai - 9.


The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The connected file No.22654/AP1/2022.

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SECTION OFFICER


13/10/2022

ANNEXURE I

**(G.O.(2D) No.162, Agriculture and Farmers Welfare (AP1) Department,
Dated 12.10.2022)**

			(Rs. in lakh)
Sl. No	Category	Detailed head	Amount sanctioned
1	General (GOI share)	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops – Schemes shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department- 311 Subsidies- 01- Individual based subsidy (IFHRMS DPC 2401-00-119-UE-31101)	1166.445
2	General (State share)	2401-00-Crop Husbandry-119 –Horticulture and Vegetable Crops – Schemes shared between State and Centre – UK – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies- 01- Individual based subsidy (IFHRMS DPC 2401-00-119-UK-31101)	777.630
		Sub-total	1944.075
3	SCSP (GOI share)	2401-00-Crop Husbandry-793–Special central assistance for Scheduled Caste component plan–Schemes shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) under Special component plan - Horticulture Department- 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-UO-31101)	268.065
4	SCSP (State share)	2401-00-Crop Husbandry – 793 – Special central assistance for Scheduled Caste component plan – Schemes shared between State and Centre – VI – National Agriculture Development Programme (NADP-RKVY) under Special component plan - Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-793-VI-31101)	178.710
		Sub-total	446.775
5	TSP (GOI share)	2401-00-Crop Husbandry-794 – Special central assistance for Tribal Sub plan - Schemes shared between State and Centre - UO- National Agriculture Development Programme (NADP-RKVY)–Horticulture Department - 311 Subsidies- 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794-UO-31101)	14.490
6	TSP (State share)	2401-00-Crop Husbandry-794 – Special central assistance for Tribal Sub plan – Schemes shared between State and Centre - VG - National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – State Share - 311 Subsidies - 01 Individual Based Subsidy (IFHRMS DPC 2401-00-794- VG - 31101)	9.660
		Sub-total	24.150
		Total	2415.000

(Rupees Twenty Four Crore and Fifteen Lakh only)

Component-wise / category-wise fund allotted for the released amount of Rs.2415 lakh

(Rs in lakh)							
S. No	Name of the Project	Total physical	Total financial	1 st instalment	General	SC	ST
1	Promotion of Crop diversification programme to increase the profitability of the Paddy farmers by cultivating remunerative Horticultural crops	5942 Ha	1200.000	400.000	322.000	74.000	4.000
2	Promotion of specific Horticulture crops of demand like Moringa, Onion, Garlic, Avocado, Mangosteen to raise the income of farmers	4250 Ha	850.000	400.000	322.000	74.000	4.000
3	Assistance for supporting and special structures to increase the profitability of Horticultural produce	2400 Ha, 4 lakh sq.m	1034.000	200.000	161.000	37.000	2.000
4	Revival of traditional vegetable crops in Crop specific zones of Tamil Nadu	1000 Ha	200.000	100.000	80.500	18.500	1.000
5	Promotion of Organic cultivation of Horticultural crops in Tamil Nadu	41,000 Ha	2050.000	500.000	402.500	92.500	5.000
6	Popularization of IIHR and TNAU varieties of Horticultural crops in Tamil Nadu	760 Ha	150.000	100.000	80.500	18.500	1.000
7	Establishment of infrastructure facilities at Horticultural Training and Research Centre, Thally, Krishnagiri District	1 No	350.000	0	0	0	0

(Rs in lakh)							
S. No	Name of the Project	Total physical	Total financial	1 st instalment	General	SC	ST
8	Upgradation of infrastructure facilities in the State Horticulture Farms	3 SHFs	196.850	0	0	0	0
9	Increasing the productivity of Horticultural crops through adoption of Precision farming programme	4666.67 Ha	700.000	450.000	362.250	83.250	4.500
10	Cashew Area Expansion to uplift the livelihood of farmers	1500 Ha	240.000	200.000	161.000	37.000	2.000
11	Promotion of Agro - Eco System Analysis (AESA) based Integrated Pest Management in Horticultural crops	5000 No	130.000	65.000	52.325	12.025	0.650
Total			7100.850	2415.000	1944.075	446.775	24.150

C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

//TRUE COPY//

N. Samayamoorthy
13/10/2022
SECTION OFFICER

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13/10/2022